

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	96,133	80,427	2.561
Debt Service	10-113				
Equipment Reserve			11,970		
Totals		xxxxxxxxxx	108,103	80,427	2.561
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					31,411,098
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 24, 2015
Peggy Franken
County Clerk

Robert F. Hoffman
Ronald O. Dukes
Chris Hoffman
Tyson Ruhl
Steven J. Davis

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 77,055
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 77,055

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 296,230	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 235,286	
5b. Personal property 2014	- 187,763	
5c. Increase in personal property (5a minus 5b)	+ 47,523	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	504,630	
7. Total valuation adjustment (sum of 4, 5c, 6)	848,383	
8. Total estimated valuation July, 1, 2015	31,411,341	
9. Total valuation less valuation adjustment (8 minus 7)	30,562,958	
10. Factor for increase (7 divided by 9)	0.02776	
11. Amount of increase (10 times 3)	+ \$ 2,139	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 79,194	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	79,194	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,233	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 80,427	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 3
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,055	3,004	62	1,066	126	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,055	3,004	62	1,066	126	30

County Treas Motor Vehicle Estimate 3,004

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 1,066

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 30

MVT Factor 0.03899

RVT Factor 0.00080

16/20M Factor 0.01383

Comm Veh Factor 0.00164

Watercraft Factor 0.00039

FIRE DISTRICT NO. 3
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,962	47,570	11,418
Receipts:			
Ad Valorem Tax	76,856	77,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	186		
Motor Vehicle Tax	2,887		3,004
Recreational Vehicle Tax	59		62
16/20M Vehicle Tax	1,135		1,066
Commercial Vehicle Tax	119		126
Watercraft Tax			30
LAVTR			0
In Lieu of Taxes			
Bendena State Bank Balance	5,745		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,987	77,055	4,288
Resources Available:	114,949	124,625	15,706
Expenditures:			
Fire District Operations	22,901	51,470	34,124
Fire District No. 2 Ambulance Appropriations	43,000	43,000	43,000
Equipment Reserve Transfer			
Equipment		17,348	17,348
Neighborhood Revitalization Rebate	1,478	1,389	1,661
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	67,379	113,207	96,133
Unencumbered Cash Balance Dec 31	47,570	11,418	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	123,903	113,207	96,133
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,133
		Tax Required	80,427
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			80,427

FIRE DISTRICT NO. 3
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,970	11,970	11,970
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	11,970	11,970	11,970
Expenditures:			
Equipment			11,970
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	11,970
Unencumbered Cash Balance Dec 31	11,970	11,970	0
2014/2015/2016 Budget Authority Amount:	0	0	11,970

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
FIRE DISTRICT NO. 3
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	67,379	2.674	113,207	2.700	96,133	80,427	2.560
Debt Service							
Equipment Reserve					11,970		
Totals	67,379	2.674	113,207	2.700	108,103	80,427	2.560
Less: Transfers	0		0		0		
Net Expenditures	67,379		113,207		108,103		
Total Tax Levied	77,055		77,055		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,819,045		28,544,176		31,411,341		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hoffman
Chairman

Page No.

FIRE DISTRICT NO. 3

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	77,055	2.453	1,661
Debt Service			
TOTAL	77,055	2.453	1,661

2015 July 1 Valuation: 31,411,341

Valuation Factor: 31,411.341

Neighborhood Revitalization Subj to Rebate: 677,264

Neighborhood Revitalization factor: 677.264

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,835
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546
Independence Twp - General	2,584	1.223	66,318	1.689	63,341	21,311
Independence Twp - Road	77,736	4.999	73,793	4.989	79,964	75,480
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925
Marion Twp - Cemetery					9,041	9,041
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712
Union Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879
Washington Twp - General	36,206	5.999	39,493	5.999	45,366	42,562
Wayne Twp - General	24,609	0.889	26,987	0.862	28,288	24,769
Wayne Twp - Road	2,713	0.684	8,688	0.608	12,109	5,089
Wolf River Twp - General	45,584	6.000	47,282	5.998	52,803	50,247
Wolf River Twp - Road	3,980	0.307	3,795	0.277	3,179	3,001
Wolf River Twp - Cemetery	37,422	2.999	39,055	2.936	45,811	43,236
Fire District #1 - General	8,264	0.640	8,069	0.590	8,451	8,078
Fire District #1 - Equip Reserve	110,131	2.467	122,224	2.353	123,025	55,717
Fire District #2					311,050	148,336
Fire District #3	269,083	6.495	416,747	6.496	325,039	80,427
Fire District #3 - Equip Reserve	67,379	2.674	113,207	2.700	96,133	80,427
Fire District #4					11,970	79,486
Fire District #4 - Equip Reserve	72,091	5.893	82,065	5.861	87,475	6,445
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635
Ambulance District #1	2,326	0.606	2,266	0.611	2,466	2,345
Totals	74,000	1.721	74,000	1.639	123,651	72,532
Transfers	1,092,679	73.143	1,592,057	73.581	1,897,479	1,515
Net Expenditures	43,000		60,348		1,20,348	
Total Tax Levied	1,049,679		1,531,709		1,777,131	
Assessed Valuation	876,027		924,754		1,155,858,553	
	103,095,707		106,964,584			

2013
0
0
0
0
0

2014
0
0
0
0
0

2015
0
0
0
0
0

* Tax rates are expressed in mills

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 it has been so published continuously and uninterruptedly in, and state for a period of more than five years prior to the fi tion of said notice; and has been admitted at the post office o Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was p the regular and entire issue of said newspaper for one weeks, the first publication thereof being made as aforesaid. 13 day of August 2015

subsequent publications being made on the following date

_____, 20_____
_____, 20_____
_____, 20_____

[Signature]
Publisher

Subscribed and sworn to before me this 13 day of August, 2015.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

[Signature]
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.00